

## Requested Expenditure Reimbursement from FEMA and OES

Department	Description of Work	General Fund Portion	Non-General Fund Portion
Development Services	Staff time for issuing permits for which permit fees have been waived, and associated City work force labor	\$271,140	\$0
Engineering & Capital Projects	Erosion, sediment control, watershed contractual costs, and associated City work force labor	\$400,000	\$808,044
Environmental Services	Replacement of damaged refuse containers at private residences in Scripps Ranch and Tierrasanta, debris removal, and storm drain system repair pertaining to the Miramar Landfill, and associated City work force labor	\$40,662	\$496,061
General Services	City work force labor	\$3,666	\$0
Information Technology & Communication	Materials, supplies, equipment usage, technology division costs, and associated City work force labor	\$0	\$13,417
Metropolitan Wastewater	Materials, supplies, equipment usage, increased energy costs, and associated City work force labor	\$0	\$163,473
Park and Recreation	Dead tree and other debris removal; replacement of fencing, signs, and trash cans; equipment usage; repairs to the Old Mission Dam and Clairemont Mesa Blvd. Bridge; and associated City work force labor	\$210,742	\$550,000
Police	Materials, supplies, vehicle and equipment usage, and vehicle replacement	\$686,125	\$0
Qualcomm Stadium	Evacuation center security and clean up, supplies, and associated City work force labor	\$0	\$26,438
San Diego Fire-Rescue	Materials, supplies, and equipment usage	\$978,771	\$0
San Diego Medical Services Enterprises	Paramedic services	\$0	\$166,040
Transportation	Guardrail, signs, street light replacement, debris removal, and associated City work force labor	\$135,778	\$0
Water	Damages to structures and equipment at El Capitan reservoir and San Vicente Dam; watershed protection at El Capitan, San Vicente, and Otay; and associated City work force labor	\$0	\$813,649
<b>Total Department Costs</b>		<b>\$2,726,884</b>	<b>\$3,037,122</b>

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Local Assistance Center	Description of Work	General Fund Portion	Non-General Fund Portion
Scripps Ranch Local Assistance Center: -Community and Economic Development -Department of Homeland Security -Development Services -Environmental Services -Financial Management -San Diego Fire-Rescue -Information Technology and Communications -Library -Metropolitan Wastewater -Park and Recreation -Planning -Police -Water	Staff time of various departments, materials, supplies, equipment, facilities, and data processing costs	\$530,904	\$0
<b>Total Local Assistance Center Costs</b>		<b>\$530,904</b>	<b>\$0</b>
<b>Total Submission to FEMA and OES</b>		<b>\$3,257,788</b>	<b>\$3,037,122</b>

### Summary of Loss of Revenue to the City of San Diego

Department	Description of Work	General Fund Portion	Non-General Fund Portion
Development Services	An estimated \$1 million loss (\$450,000 in Fiscal Year 2004, \$550,000 in Fiscal Year 2005) for costs associated with fire reconstruction building permits and building demolition permits for 327 destroyed homes, 61 damaged homes, 15 commercial structures destroyed and one commercial structure damaged.	\$1,000,000	\$0
Environmental Services	An estimated \$874,000 for waived tipping fees at the Miramar landfill and other waived recycling fees for debris removed from fire damaged/destroyed homes.	\$874,000	\$0
Qualcomm Stadium	An estimated loss of \$700,000 in revenue to the Qualcomm Stadium Enterprise Fund due to relocation of the Monday Night Football game. A business interruption claim has been filed with the City's insurance company to recoup the lost revenue.	\$0	\$700,000
<b>Total Revenue Lost by the City</b>		<b>\$1,874,000</b>	<b>\$700,000</b>